HB2 (Act 23) of the 2012 R.S. (Plaquemines)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission			P = Priority	Means of Financing Explanation included at end of report							IEB = Interim Emergency Board								
Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-109	Office of Coastal Protection and Restoration	1063	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	5,095,000	5,095,000		-					-	-	-	-	-	-	5,095,000
07-270	DOTD - Administration	196	Peters Road Bridge and Extension, Phase 1, Planning and Construction	Jefferson, Plaquemines	8,000,000	8,000,000		-					-	-	-	-	-	-	8,000,000
07-270	DOTD - Administration	1801	Highway 23 Elevation for Three Miles of Emergency Route Flood Protection, Planning and Construction	PLAQUEMINES				1,000,000	1,000,000						5,000,000	5,000,000	5,000,000		6,000,000
07-274	DOTD - Public Improvements	202	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	905,000	905,000		-					-	-	-	-	-	-	905,000
07-274	DOTD - Public Improvements	1031	Baptiste Collette Deepening Project, Planning, Construction, Rights-of- Way, Relocations and Utilities	Plaquemines	3,750,000	3,750,000		-					-	-	-	-	-	-	3,750,000
09-342	Metropolitan Developmental Center	564	Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction	Plaquemines	335,000	335,000		-					-	-	-	-	-	-	335,000
50-J38	Plaquemines Parish	94	Peters Road Bridge and Extension, Planning and Construction	Jefferson, Plaquemines	4,400,000	4,400,000		-					700,000	2,300,000	19,500,000	21,800,000	21,800,000	-	26,200,000
50-J38	Plaquemines Parish	1818	Emergency Evacuation Complex, Planning and Construction	Plaquemines				500,000	500,000						1,750,000	1,750,000	1,750,000		2,250,000
50-J38	Plaquemines	2005	Belle Chasse Parks, Plannin	Plaquemines				100,000	100,000										100,000
50-138	Parish Plaquemines	2002	and Construction Intracoastal Buoy Project,	Plaquemines				200,000											200,000
20-130	Parish	2008	Planning and Construction	iaqueiiiiies				200,000											200,000
50-J38	Plaquemines	2086	Belle Chasse Water Tower,	Plaquemines											20,000	20,000			20,000
50-N62	Parish Plaquemines	1936	Planning and Construction Sheriff's Training Center,	Plaquemines	1,815,000	1,815,000		60,000	60,000				+			+		 	1,875,000
50 1402	Parish Law Enforcement District	1550	Planning and Construction	. aquemmes	1,013,000	1,615,000		80,000	60,000					-					1,873,000
	•	•	•		24,300,000	24,300,000	-	1,860,000	1,660,000	-	-		- 700,000	2,300,000	26,270,000	28,570,000	28,550,000	-	\$54,730,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

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		SBC = State Bo	ond Com	nmission	P = Priority	Means of Fin	ancing Explanati	on included at end of report		IEB = Interim Emergency Board										
A	gency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission P2 Approved by SBC	P2 Cash Lines of Credit Approved by SBC	rescissions	P2 moved to P5 approved by IEB on 2- 21-13	Р3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.